

## Postavy Dairy Factory modernization of technical equipment

A. Project Opportunity Description:		
A1. Project Name:		
Postavy Dairy Factory modernization of technical equipment		
a. Short name:		
Postavy Dairy Factory modernization of technical equipment		
b. Full name:		
Postavy Dairy Factory modernization of technical equipment		
c. Summary description:		
Purchase of equipment on production of cheese, enlarge the assortment of cheese products		
A2. Progress Status:		
Investment proposal elaborated, business plan is prepared		
A3. Organizations involved and their roles:		
JS Postavy Dairy Factory 211875 Postavy city, Vitebsk region str. Krupskaya, 84. Director Yukhno Ivan Yulianovich, phone 375-02155-22680, chief engineer Kosten Georgij Petrovich phone 375 2155-23520, fax 375 2155 22476, E mail <a href="mailto:post@rambler.ru">post@rambler.ru</a> , <a href="mailto:mail@moloko.by">mail@moloko.by</a>		
A4. Project Description:		
Purchase of equipment on production of cheese, enlarge the assortment of cheese products		
A4a. Project cost (mln USD):		
1.6		
A5. Background / history / overall programme / related or similar projects:		
The factory specializes on production of dairy products, mayonnaise, ice cream, productivity of 200 tons of milk per day, The factory certified the process under ISO 9001/2001 quality standards and Safety standards NASSR.		
A6. Environmental impact summary:		
No damage to invironment		
A7. Possible obstacles/ problems/ risk assessment:		
Lack of capital		
A8. Term of realization / term of recoupment (years):		
2/4		
A9. Project's branch:		
Food industry		
B. Capital Cost Items (additional requirements for project):		
B1. Project physical components	B2. Capital cost (mln USD)	
Equipment	1.6	
C. Capital Resources Available from Sponsors/ Proposers:		
C1. Resources 'in kind', grants, investments, equity / ownership, etc.	C2. Amount (mln USD)	
D. Required Financial Assistance:		
D1. Financing gaps, type of financial assistance required:		
Investment credit		
D2. Sources of finance	D3. Type of investment	D4. Amount (mln USD)
Foreign investment funds:	credit	1.6
D5. Financial/ International Institution Name:		
E. Demand (users) and revenues:		

E1. Type of users/ markets, volumes, pricing, revenues, quantifiable benefits/ savings:	
For sail in Belarus and CIS countries	
E2. Revenues (Sales)	E3. Amount (mln USD)
<b>F. Operating and Maintenance Costs:</b>	
F1. Cost components, strategies for cost recovery, operating organisations, subsidies, etc.:	
F2. Cost Item	F3. Amount (mln USD)
Materials	5.37
Personnel	3.51
Others	0.02
Total	8.9
<b>G. Net Income Value:</b>	
G1. Net Income Value	G2. Amount (mln USD)
Income	0.4
<b>H. Project information source:</b>	
H1. This form was completed by:	
Kosten Georgij	
H2. Organisation (address):	
JS Postavy Dairy Factory 211875 Postavy city Vitebsk region str Krupskaya, 84. Director Yukhno Ivan Yulianovich, chief engineer Kosten Georgij Petrovich	
H3. Tel/Fax/E-mail:	
phone 375-02155-22680, 375 2155-23520, fax 375 2155 22476, E mail <a href="mailto:post@rambler.ru">post@rambler.ru</a> , <a href="mailto:mail@moloko.by">mail@moloko.by</a>	
H4. Date:	
March, 2007	
H5. Supreme Organization:	
Vitebsk Region Executive Committee	